

## AN ORDINANCE **97171**

AUTHORIZING THE CARRY FORWARD OF UNSPENT FY 2002 FUNDS IN THE AMOUNT OF \$1,694,704.86 IN THE YOUTH OPPORTUNITY PROGRAM BUDGET TO FY 2003; ACKNOWLEDGING UNILATERAL MODIFICATION #4 TO THE YOUTH OPPORTUNITY (YO) GRANT CONTRACT WITH THE ALAMO WORKFORCE DEVELOPMENT BOARD AWARDED FUNDS IN THE AMOUNT OF \$283,041.14; ADOPTING A REVISED BUDGET AND APPROVING A REVISED PERSONNEL COMPLEMENT FOR THE PERIOD JULY 1, 2002 THROUGH JUNE 30, 2003; AND AUTHORIZING THE AMENDMENT OF THE FACILITY LEASE AGREEMENT WITH THE ELLA AUSTIN COMMUNITY CENTER IN CONNECTION THEREWITH.

\* \* \* \* \*

**WHEREAS**, the City of San Antonio has contracted with the Alamo Workforce Development, Inc. (AWD) to provide services under the Youth Opportunity (YO) Grant program of the Department of Labor; and

**WHEREAS**, pursuant to Section 5.7.2 of said contract, approved by Ordinance No. 91983 passed and approved on June 15, 2000, AWD may unilaterally amend said contract for the purpose of establishing or clarifying local policy, awarding new or additional funds, reducing or adjusting funding allocation, or when AWD determines it is in the best interest of the Alamo Workforce Development Area; and

**WHEREAS**, the AWD has submitted a Unilateral Modification #4 to the YO program contract to allow for the carry forward of unspent FY 2002 funding and to provide additional funding for FY 2003 for the period July 1, 2002 through June 30, 2003; and

**WHEREAS**, it is desirable to re-align the current YO personnel complement to better provide the level and quality of service that is required by contract with AWD; and

**WHEREAS**, a collaborative relationship with the City's Literacy Services Division allows for increased use of the St. Philips and Huantes Learning and Leadership Development Centers for training; and

**WHEREAS**, the YO program now has a decreased need for training space at its Ella Austin Youth Center and seeks to reduce the amount of space leased from the Ella Austin Community Center; and

**WHEREAS** it is now necessary to approve said actions, **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Unilateral Modification #4 to the Alamo Workforce Development, Inc. (AWD) contract for the Youth Opportunity (YO) Program which allows for the carry forward of \$1,694,704.86 of unspent FY 2002 funding and awards additional funds in the amount of \$283,041.14 for the period July 1, 2002 through June 30, 2003 is hereby acknowledged. A copy of said modification is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** The City Manager, or her designee, is authorized to carry forward funds in the amount of \$1,694,704.86 from the FY 2002 YO Program budget into the FY 2003 YO Program Budget. The City Manager, or her designee, is further authorized to accept from the AWD additional funding in the amount of \$283,041.14 for the period of July 1, 2002 to June 30, 2003 in connection with the YO program.

**SECTION 3.** The budget for Project No. 26-029064 entitled "YOP" attached hereto and incorporated herein for all purposes as Attachment II is hereby adopted. A revised personnel complement, attached hereto and incorporated herein for all purposes as Attachment III, is also hereby approved.

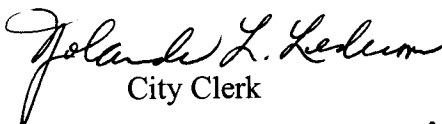
**SECTION 4.** An amendment of the current facility lease agreement with the Ella Austin Community Center to reduce the total space required by 4800 square feet effective March 1, 2003 and an additional 6,023 effective July 1, 2003 is hereby approved. A copy of the lease amendment, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment IV.

**SECTION 5.** This ordinance shall be effective on and after the tenth (10<sup>th</sup>) day after passage hereof.

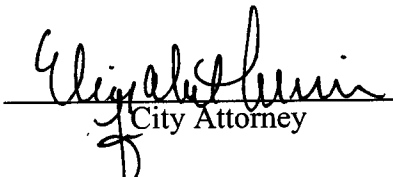
PASSED AND APPROVED this 6<sup>th</sup> day of February 2003.

  
M A Y O R  
EDWARD D. GARZA

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney